

NOTICE OF BUDGET HEARING

The governing body of
City of Bazine

will meet on August 10, 2026 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	480,970	79.477	189,103	37.199	173,182	77,721	35.507
Debt Service			134,633	35.887	139,440	83,266	38.040
Library							
Special Highway	54,863		3,647		11,200		
Water	84,936		73,350		99,912		
Trash	40,678		41,995		41,000		
Sewer	74,382		47,947		59,998		
Non-Budgeted Funds-A	1,481,212						
Totals	2,197,041	79.477	490,675	73.086	524,732	160,987	73.547
Revenue Neutral Rate**							73.547
Less: Transfers	458,006		42,028		20,885		
Net Expenditure	1,739,035		448,647		503,847		
Total Tax Levied	150,577		180,992		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,894,622		2,202,747		2,188,922		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	52,000		26,000		900,000		
Revenue Bonds	0		0		0		
Other	22,785		613,857		4,682		
Lease Purchase Principal	0		0		0		
Total	74,785		639,857		904,682		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Debbie Steckline

Official Title: City Clerk